



January 8, 2016

Impact of Additional Revenues on Projects

Calvin Leggett, Planning & Programming Division



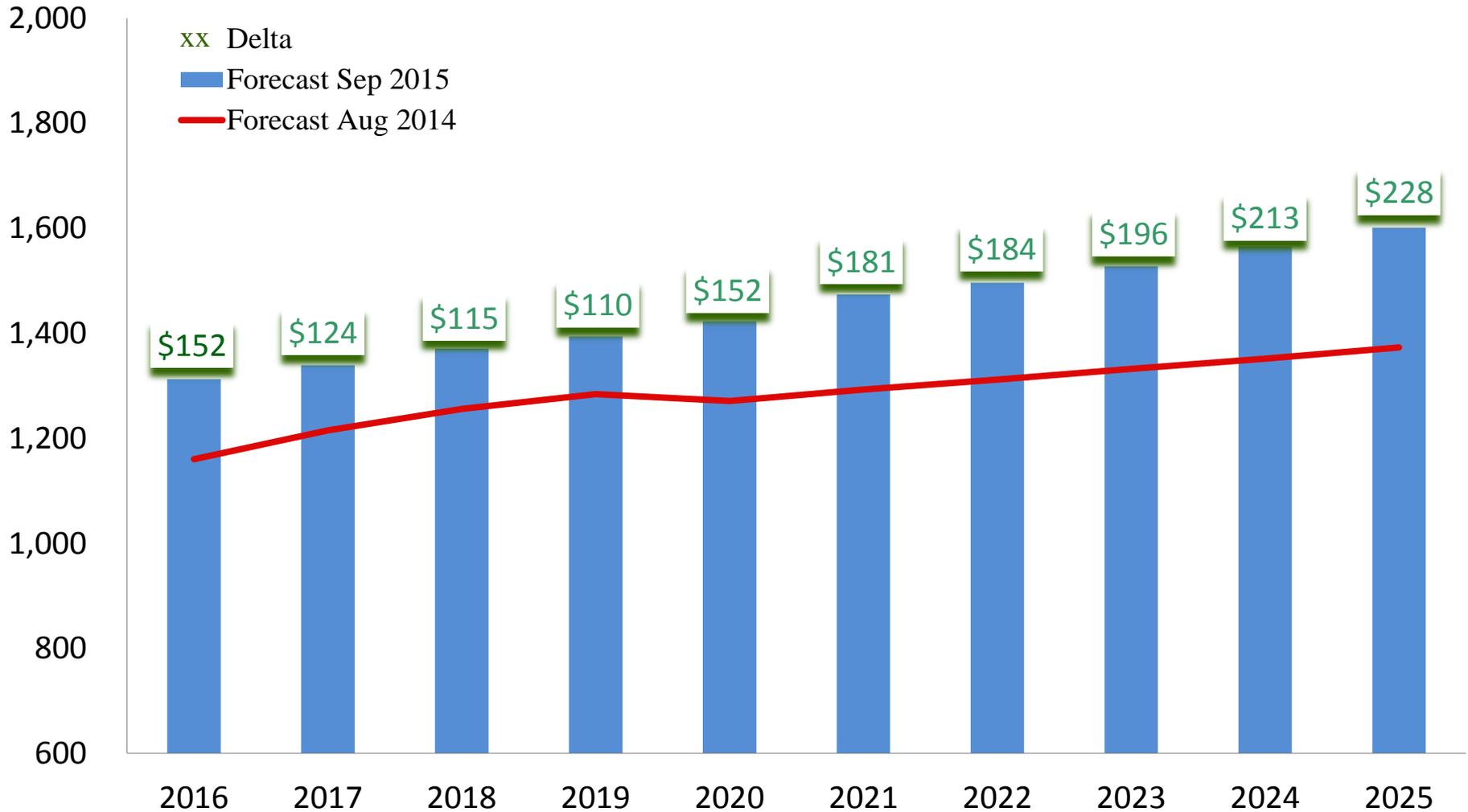
Updated STIP with Additional Revenue

2016-2025 STIP developed based on a
2014 forecast budget



After passage of HB 97 we now have an
updated budget with additional revenues

State STIP Budget Availability (\$ in Millions) 2014 Forecast v. Current



STI Allocations for STIP (\$ in millions)

	2016-2025 STIP June 2015	2016-2025 STIP Additional Revenue (HB 97) Sept 2015	
	10 YR ALLOCATION (1000'S)	10 YR ALLOCATION (1000'S)	CHANGE (1000'S)
Statewide (40%)	\$4,948,070	\$5,633,900	\$685,830
Regional (30%)	\$3,704,970	\$4,219,350	\$514,380
Region A (Div 1 & 4)	\$319,639	\$364,016	\$44,377
Region B (Div 2 & 3)	\$451,757	\$514,477	\$62,720
Region C (Div 5 & 6)	\$811,026	\$923,625	\$112,599
Region D (Div 7 & 9)	\$626,621	\$713,618	\$86,997
Region E (Div 8 & 10)	\$750,975	\$855,237	\$104,262
Region F (Div 11 & 12)	\$419,766	\$478,044	\$58,278
Region G (Div 13 & 14)	\$325,185	\$370,332	\$45,147
Division (30%)	\$3,711,050	\$4,225,430	\$514,380

Updated STIP – Programming Process

40/30/30 formula plus more budget created “reverse cascade” affect

Project Selection / Schedules based on Prioritization 3.0 scores & previous normalization thresholds

Adjusted for other Legislative actions (change on toll project cap; cap on light rail)

Applied other STI rules...modal caps, corridor caps

Revised Schedule based on Preconstruction & Division staff input

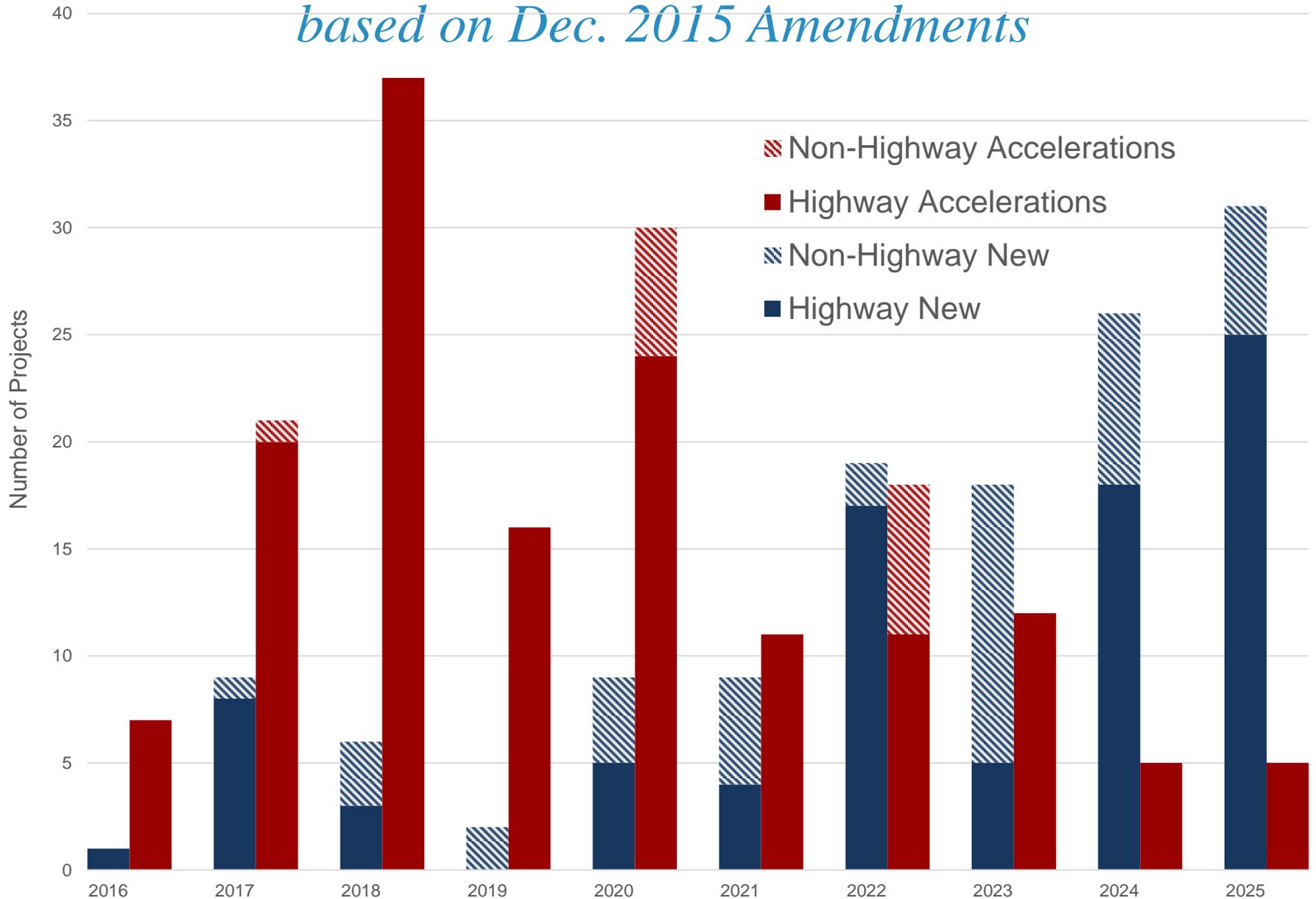


Updated STIP - Amendment Process

On January 7, the Board of Transportation is expected to approve the STIP project additions and accelerations due to House Bill 97. <http://www.ncdot.gov/about/board/bot/>

- **Highways – 90 accelerations & 92 additional projects**
- **Bridges – 33 accelerations/additional projects**
 - **37 Hwy Fund Bridges accelerated too**
- **Interstate Maintenance projects – 4 accelerations**
- **Non-Highway projects – 17 accelerations & 49 additional**

New and Accelerated Projects based on Dec. 2015 Amendments



EXAMPLE

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM STIP ADDITIONS

DIVISION 11

* EB-5806
CALDWELL
PROJ.CATEGORY
DIVISION

LENOIR, HOSPITAL AVENUE, HARPER AVENUE TO US
321 (BLOWING ROCK BOULEVARD). CONSTRUCT
SIDEWALK.

CONSTRUCTION

FY 2016 -	\$800,000	(STPDA)
FY 2016 -	<u>\$200,000</u>	(L)
	\$1,000,000	

ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY
PROGRAMMED. PROJECT IS BEING FUNDED WITH
THE GREATER HICKORY MPO'S STP-DA FUNDING.

* R-5775
CALDWELL
PROJ.CATEGORY
EXEMPT

GRANITE FALLS, INTERSECTION OF US 321 AND SR
1109 (PINWOODS ROAD EXTENSION). CONSTRUCT
INTERSECTION IMPROVEMENTS.

CONSTRUCTION

FY 2016 -	\$400,000	(STPDA)
FY 2016 -	<u>\$100,000</u>	(L)
	\$500,000	

ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY
PROGRAMMED. PROJECT IS BEING FUNDED WITH
THE GREATER HICKORY MPO'S STP-DA FUNDING.

DIVISION 12

* EB-5803
CATAWBA
PROJ.CATEGORY
DIVISION

CONOVER, 1ST AVENUE AREA BICYCLE AND
PEDESTRIAN IMPROVEMENTS.

CONSTRUCTION

FY 2016 -	\$399,000	(STPDA)
FY 2016 -	<u>\$100,000</u>	(L)
	\$499,000	

ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY
PROGRAMMED. PROJECT IS BEING FUNDED WITH
THE GREATER HICKORY MPO'S STP-DA FUNDING.

* EB-5804
CATAWBA
PROJ.CATEGORY
DIVISION

NEWTON, NEWTON CONOVER HIGH SCHOOL
SIDEWALK CONNECTION.

CONSTRUCTION

FY 2016 -	\$439,000	(STPDA)
FY 2016 -	<u>\$88,000</u>	(L)
	\$527,000	

ADD CONSTRUCTION IN FY 16 NOT PREVIOUSLY
PROGRAMMED. PROJECT IS BEING FUNDED WITH
THE GREATER HICKORY MPO'S STP-DA FUNDING.

* EB-5805
CATAWBA
PROJ.CATEGORY
DIVISION

HICKORY, CITYWALK - PHASE I. CONSTRUCT MULTI-
PURPOSE PEDESTRIAN AND BICYCLE PATH.

ENGINEERING

FY 2016 -	\$800,000	(STPDA)
FY 2016 -	<u>\$200,000</u>	(L)
	\$1,000,000	

ADD ENGINEERING IN FY 16 NOT PREVIOUSLY
PROGRAMMED. PROJECT IS BEING FUNDED WITH
THE GREATER HICKORY MPO'S STP-DA FUNDING.

2016-2025 STIP Online

<https://connect.ncdot.gov/projects/planning/Pages/State-Transportation-Improvement-Program.aspx>

Connect NCDOT
BUSINESS PARTNER RESOURCES

Home Help Site Map

Doing Business Bidding & Letting **Projects** Resources Local Governments

Search...

Planning Construction Roadway Design Work Zone Contracts Toolkit High Profile Projects Bicycle & Pedestrian

State Transportation Improvement Program

A 10 year State and Federal-mandated plan that identifies the construction funding for and scheduling of transportation projects throughout the state.

Connect NCDOT > Projects > Planning > State Transportation Improvement Program

Map of South Carolina showing transportation projects. The map is densely populated with red circular markers representing projects. Various icons are scattered across the map, including blue airplane icons, green square icons, and purple triangle icons. Major cities like Greenville, Columbia, and Charlotte are labeled. A search bar at the top right of the map area contains the text 'Place, Address, TIP#'. The map is powered by Esri, with a logo in the bottom right corner. The text 'SOUTH CAROLINA' is visible at the bottom of the map area.

View larger map

Questions?

